FISCAL NOTE

HB 131 - SB 1352

March 6, 2004

SUMMARY OF BILL: Increases the number of assistant public defender positions. The number of positions in the bill represents the recommendations of the Tennessee Public Defender Weighted Caseload Study released in 1999.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$3,186,800 Recurring \$355,200 One-Time

Estimate represents salaries, benefits, and other operational costs for 30 assistant public defender positions, six investigator positions and 12 legal secretary positions. Funding is also included for nine assistant public defender positions for Davidson County and six assistant public defender positions for Shelby County. Davidson and Shelby Counties are not part of the State District Public Defenders Conference.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director